

ANNUAL PROCUREMENT PLAN

FY 2022-23

Ministry/Division : Ministry of Local Government, Rural Development & Cooperatives; Rural Development & Cooperative Division
 Agency : Department of Cooperatives **Budget: Development**
 Procuring Entity Name & Code : Department of Cooperatives
 Project Name & Code : Establishment Of Bangabandhu Model Village in the light of People-oriented village Cooperatives Philosophy of Bangabandhu.

Procurements of Goods

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (in Tk. lakh) As per DPP	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD2	Irrigation Infrastructure	No.	10	DPM	HOPE	GOB	260.00	Planned Dates		01/11/2022	15/11/2022	22/11/2022	29/11/2022	31/11/2022	28/12/2022	-	25/02/2023
								Planned Days		0	15	07	07	02	28	59	
								Actual Dates									
GD2	Enlistment of Firm for Supplying Agricultural Machinery	No.	50	OTM	HOPE	GOB	698.00	Planned Dates		01/09/2022	15/09/2022	16/10/2022	23/10/2022	25/10/2022	22/11/2023	-	20/01/2023
								Planned Days		0	15	30	07	02	28	59	
								Actual Dates									
	Value of Goods procurement		2860			Total	1214.10										

Procurement of Works

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD1	Construction of Two storied building with related works at 10 different villages in 10 Upazilas	Sqf	34680	OTM	Chief Engineer LGED/ HOPE	GOB	1165.70	Planned Dates		01/09/2022	28/09/2022	10/10/2022	17/10/2022	23/10/2022	20/11/2022	-	-
								Planned Days		0	28	10	07	06	28	79	365
								Actual Dates									
	Total value of Works procurement						1165.70										

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Procurement of Service

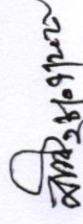
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (in Tk. lakh) as per DPP	Time Code for Process	Advertising EOI	Shortlisting	Issue RFP	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & Negotiation for ICS	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD2	Selection of Consultant firm for Topographic Land Survey & Digitization	Man Month	6	SFB	HOPE	GOB	30.00	Planned Dates 08/01/2023 11/28/2023	01/12/2022 2/28/2022	28/12/2022 28/11/2022	08/01/2023 11/28/2023	29/01/2023 21/01/2023	12/02/2023 14/02/2023	22/02/2023 10/03/2023	01/03/2023 07/03/2023	8/03/2023 07/03/2023			
	Total value of Works procurement						30.00												

বিঃদ্র: ১। কম্পিউটার ও যন্ত্রাংশ, আসবাবপত্র এবং মোটরযান (মিনিট্রাক ১টন) খাতে ২০২২-২৩ অর্থ বছরে ডিপিপি অনুযায়ী অর্থ বরাদ্দ প্রদান না করার চলতি অর্থ বছরে উক্ত খাতে ক্রয় কার্যক্রম সম্পূর্ণ করা সম্ভব হবে না বিধায় ক্রয় পরিকল্পনায় অন্তর্ভুক্ত করা হয়নি।

২। যন্ত্রপাতি ও সরঞ্জামাদি সরবরাহকারী প্রতিষ্ঠান তালিকাভুক্তিকরণ (কৃষি যন্ত্রে ভুক্তিক) এর ক্ষেত্রে সমবায় সমিতির সদস্যগণ যন্ত্রপাতির মূল্যের ৩০% প্রদান করবে এবং প্রকল্প হতে ৭০% প্রদান করবে মর্মে ডিপিপিতে উল্লেখ রয়েছে।


 ২৮/০১/২২
 (Mohammad Helal Uddin)
 Project Director

“Establishment of Bangabandhu Model Village
 in the light of People-oriented village
 Cooperatives Philosophy of Bangabandhu” Pilot Project
 Department of Cooperatives, Dhaka.


 (MD. Ahsan Kabir)

Registrar & Director General (In-Charge)
 Department of Cooperatives, Dhaka.

