


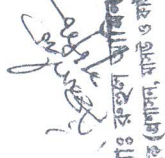
**Annual Procurement Plan (APP)
for Goods
FY: 2018-2019**

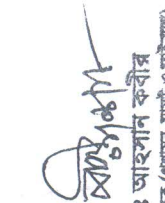
Budget: Revenue

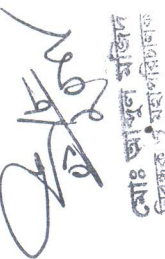
Ministry/Division : Rural Development & Cooperatives Division
Agency : Department of Cooperatives
Procuring Entity Unit & Code : Head Office, 13802

Package no	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract
GR-01	Cleanings	No's	4	OTM	HOPE	GOB	2000	9 Planned Dates	10	11 01.08.18	12 16.8.18	13 30.08.18	14 06.09.18	15 27.09.18	16	17	18
			LS					Planned Days Actual Dates		0 day	16 days	14 days	07 days	21 days	needed	58 days	120 days
GR-02	Books and Periodicals	No's	LS	RFQM	HOPE	GOB	400	Planned Dates Planned Days Actual Dates		05.08.18	12.08.18	13.08.18	20.08.18	28.08.18	not needed	24 days	40 days
GR-03	Computer Equipment	No's		OTM (Framework Contract)	HOPE	GOB	1500	Planned Dates Planned Days Actual Dates		06.08.18	20.08.18	04.09.18	12.09.18	03.10.18	needed	58 days	120 days
GR-04	Other Expenses - Stationary Materials Stationary items)	No's	LS	OTM (Framework Contract)	HOPE	GOB	2500	Planned Dates Planned Days Actual Dates		12.08.18	27.08.18	11.09.18	19.09.18	10.10.18	needed	58 days	120 days
GR-05	Other Expenses (Electrical items)	LS	LS	OTM	HOPE	GOB	1200	Planned Dates Planned Days Actual Dates		28.08.18	11.09.18	26.09.18	03.10.18	24.10.18	needed	58 days	120 days

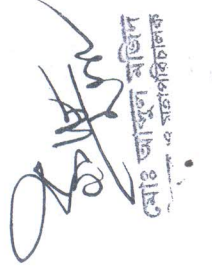

 Md. Masudul Alam
 Joint Secretary (Procurement), DOP
 ১৩৮০২
 ১৩/১০/১৮

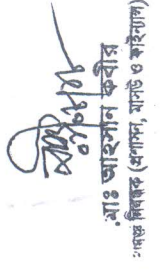

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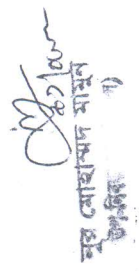

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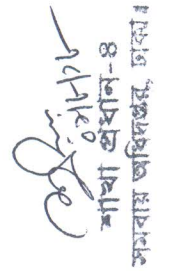
Package no	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esid. Cost in Thousand Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract
GR-06	Fire wisting Guiser Rehil	LS	LS	RFQM	HOPE	GOB	300	Planned Dates Planned Days Actual Dates		31.08.18 0 day	09.09.18 10 days	10.09.18 01 days	16.09.18 07 days	23.09.18 08 days	not needed	25 days	40 days
GR-07	Other Expenses (Cookeries & others related items)	LS	LS	RFQM	HOPE	GOB	500	Planned Dates Planned Days Actual Dates		03.09.18 0 day	10.09.18 08 days	11.09.18 01 days	18.09.18 07 days	23.09.18 05 days	not needed	21 days	40 days
GR-08	Other Expenses (offset A4 papers) photocopy	No's	LS	RFQM	HOPE	GOB	500	Planned Dates Planned Days Actual Dates		05.09.18 0 day	12.09.18 08 days	13.09.18 01 days	20.09.18 07 days	25.09.18 05 days	not needed	21 days	40 days
GR-09	Other Expenses (offset legal papers) photocopy	No's	LS	RFQM	HOPE	GOB	500	Planned Dates Planned Days Actual Dates		09.09.18 0 day	16.09.18 08 days	17.09.18 01 days	24.09.18 07 days	27.09.18 05 days	not needed	19 days	40 days
GR-10	Other Expenses (offset A4 papers) Computer	No's	LS	RFQM	HOPE	GOB	500	Planned Dates Planned Days Actual Dates		11.09.18 0 day	18.09.18 08 days	19.09.18 01 days	26.09.18 07 days	30.09.18 04 days	not needed	20 days	40 days
GR-11	Other Expenses (offset legal papers) Computer	No's	LS	RFQM	HOPE	GOB	500	Planned Dates Planned Days Actual Dates		12.09.18 0 day	19.09.18 08 days	20.09.18 01 days	27.09.18 07 days	02.10.18 05 days	not needed	21 days	40 days
GR-12	Staff Leverage	No's	LS	RFQM	HOPE	GOB	900	Planned Dates Planned Days		16.09.18 0 day	23.09.18 08 days	24.09.18 01 days	01.10.18 07 days	04.10.18 03 days	not needed	19 days	40 days



 মোঃ আব্দুল আজিজ
 সিনিয়র সহকারী প্রোগ্রামার
 ও সিস্টেম এনালিস্ট


 মোঃ আহসান কবীর
 সিনিয়র প্রোগ্রামার
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 মোঃ রহন আমিন
 সিনিয়র প্রোগ্রামার
 ও সিস্টেম এনালিস্ট


 নূর মোহাম্মদ মান্নান
 প্রোগ্রামার


 শাখা প্রধান-৪
 সমবায় অধিদপ্তর, ঢাকা।



Package no	Description of Procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Thousand Tk.	Time Code for Process		Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time of Contract Signature	Time for completion of contract	
								Planned Dates	Actual Dates										
GR-13	Motor Vehicles (Repair & maintenance)	LS	LS	DPM (Govt. Organization)	HOPE	GOB	1500												
GR-14	Furniture (Repair & maintenance)	LS	LS	DPM	HOPE	GOB	800												
GR-15	Computers (Repair & maintenance)	LS	LS	DPM	HOPE	GOB	400												
GR-16	Machineries & Equipment (Repair & maintenance)	LS	LS	DPM	HOPE	GOB	2000												
GR-17	Computers & Accessories (Purchase)	No's	25	OTM	HOPE	GOB	2500	Planned Dates	Planned Dates		18.09.18	02.10.18	17.10.18	25.10.18	15.11.18		needed	59 days	120 days
								Planned Dates	Planned Dates		0 day	15 days	15 days	07 days	21 days				
								Actual Dates	Actual Dates										
GR-18	Office Equipment (Purchase)	LS	LS	DPM	HOPE	GOB	400												
GR-19	Furniture (Purchase)	LS	LS	RFQM	HOPE	GOB	1000	Planned Dates	Planned Dates		23.09.18	30.09.18	01.10.18	08.10.18	11.10.18		not needed	19 days	40 days
								Planned Dates	Planned Dates		0 day	08 days	01 days	07 days	03 days				
								Actual Dates	Actual Dates										
GR-20	Other Expenses (stationary training)	LS	LS	RFQM	HOPE	GOB	1000	Planned Dates	Planned Dates		25.09.18	03.10.18	04.10.18	11.10.18	14.10.18		not needed	21 days	40 days
								Planned Dates	Planned Dates		0 day	08 days	01 days	07 days	04 days				
								Actual Dates	Actual Dates										

[Signature]

স্বাক্ষরিত
 সিনিয়র অফিসার, পদবি।

স্বাক্ষরিত
 সিনিয়র অফিসার (সহকারী)

স্বাক্ষরিত
 সিনিয়র অফিসার (সহকারী)

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